

Better Care Fund – measures delivered by Shropshire Council

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population.



Number of residential admissions is reducing

The following table shows the rate of admissions per 100,000 people

2017/18	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Profile (target)	150	300	450	600.3
Actual	83.5	150.8		
Performance	✓	✓		

Performance is better than the profiled target. The number of people entering residential care during the first half of the year was 112 (150.8 per 100,000). This is a reduction of 57% when compared to the same period last year, 261 people (359 per 100,000). The service reiterates that its priority is to ensure that the most appropriate care package is provided at the right time to meet people's needs.

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services

This measure is reported in arrears. To allow the 91 day period to be completed, people discharged into reablement services during quarter 1 will be reported in quarter 2.

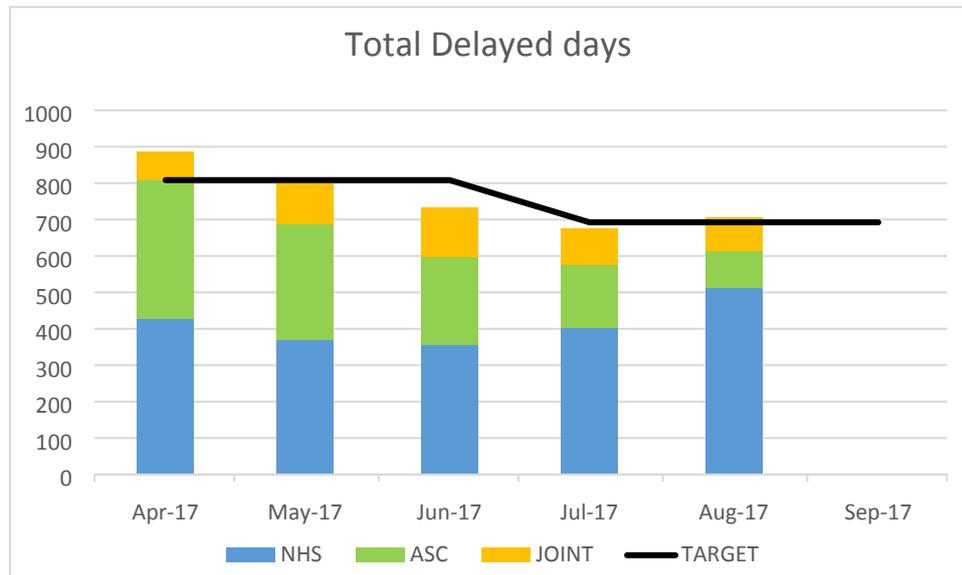
2017/18	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Target	82%	82%	82%	82%
Actual	83.2%			
Performance	✓			

Performance is slightly better than target. This measure is particularly challenging due to the age and condition of patients at discharge. Performance in 2017/18 is better than in the corresponding period in 2016/17 which was at a rate of 78.5%

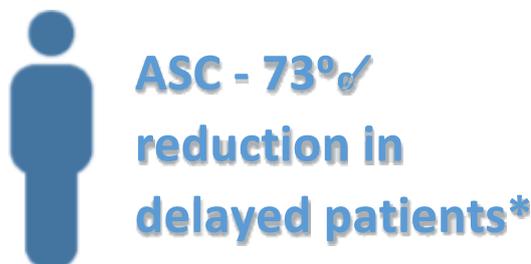
Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+).

This is a joint measure with the NHS which records the combined number of patients who are delayed in their transfer of care from hospital.

The following chart shows the total monthly number of delayed days by organisation



During the current year the monthly number of delayed bed days has reduced. Jointly attributed delays have remained fairly stable. NHS attributed delays have seen an increase in the latest two months. ASC have seen month on month improvements during the reporting period.



* April 2017 to August 2017

2017/18	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Target	2425	2270	2059	2036
Actual	2425			
Performance	✓			

The Better Care Fund targets for delayed transfer of care were established in July as part of the national improvement programme. Quarter 1 target was based on actual performance as data had been published at the time of target setting. Current performance for quarter 2 indicates that the target will be met. The reductions achieved by ASC in quarter 2 are now at a point where there is reduced scope for improvement. For the collective quarter 3 targets to be met, ASC must maintain current performance and the NHS will need to reduce delays.